

**Justice and Public Safety Cabinet
DEPARTMENT OF CRIMINAL JUSTICE TRAINING**

Proposed Projects NOT Involving the State General Fund

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
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2006-2008

Miscellaneous Maintenance Projects	\$1,000,000	RF
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The Miscellaneous Maintenance Pool will allow deferred maintenance to be addressed. HVAC units consistently cause agency-wide problems and needed dormitory space for students cannot be reserved due to no heat/ac; and the Driving Building HVAC unit has been inoperable since 8/31/04. The generator capacity needed for the DOCJT facilities is not at the maximum capacity that is needed. The carpet in the Funderburk Building has been in place since 1993, is worn out, and tearing is a safety hazard. The McKinney Skills firing range floor surface is badly worn due to weather and must be resealed. The parking lot has wide gaps in the surface and must be repaired, resealed and re-striped and the mulch running track has a wide ditch in it due to washout by extensive rainfall and is a safety hazard. Essential wiring must be in place prior to the purchase of needed driving simulators, which will be purchased in a later biennium. All of these projects will only increase in cost if not addressed in the very near future, thus negatively impacting the DOCJT operating budget.

Public Safety Multi-Purpose Training Facility	\$20,000,000	AB
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The Department of Criminal Justice Training is confronted with persistent needs for physical space for graduation of law enforcement basic training, professional development (in-service) courses, and other courses sponsored or taught by DOCJT; class/seminar/consortia space; office space for instructional staff; space for print services; and space for support functions of the preceding. A secondary facility is proposed to accommodate additional students who attend training at DOCJT. A 60,000 s.f. multi-purpose facility fitted into the law enforcement training complex on the grounds of Eastern Kentucky University is presently contained in the Master Plan of the University. The dormitory addition is proposed at 20,000 s.f. to be erected congruent to the existing Thompson Hall (approximately 80,000 s.f.)

ADDITIONAL REQUESTED INFORMATION: While there is no relationship between the Public Safety Multi-Purpose Training Facility and the Kentucky State Police Training Center Project, the DOCJT continues to be receptive to collaborative efforts between it and the KSP and will assist in training needs, if resources allow.

Vehicle Plan	\$800,000	RF
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Access to fleet vehicles is critical for accomplishment of the DOCJT training mission. Driving track training vehicles must be fully equipment police vehicles to ensure accuracy of training and police vehicle training. Further, training is provided in geographically diverse locations across Kentucky; this occurred in 220 locations in '04 and will increase in '05. And further, the Peace Officer Professional Standards selection requirements are vitally important to the heightened professionalism in law enforcement and personnel from the Kentucky law Enforcement Council (KLEC) provide testing "on site" for police agencies across the Commonwealth. No vehicles have been purchased for over three years and the fleet is aging and at its maximum mileage for the vehicle.

2008-2010

None

2010-2012

DOCJT Firing & Driving Ranges Expansion	\$800,000	RF
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Driving and weapons firing range expansion to support increased training demands. Supports the expected officer-population growth.

***Notes**

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund